

Finance Committee

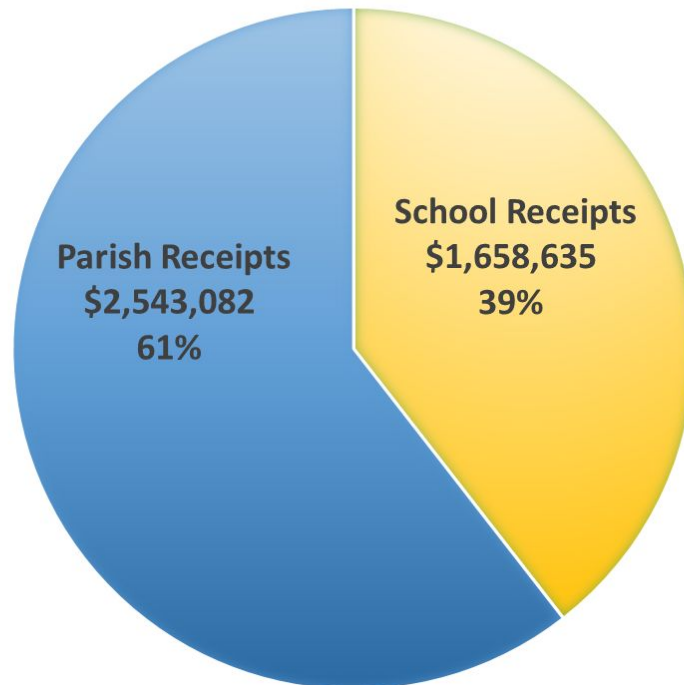
Committee Members

- Greg Lee
- Kevin Blain
- Suchen Balaban
- Scot Hutcherson

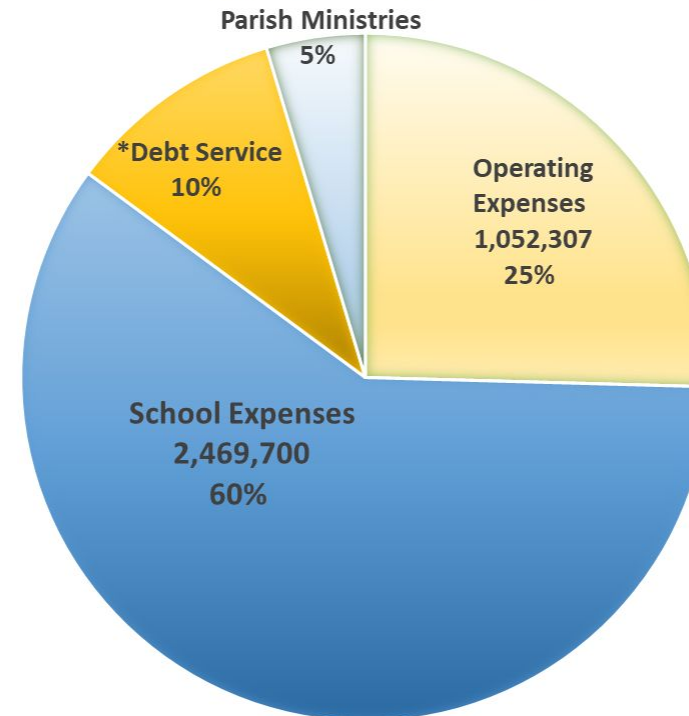


Parish/School Budget

2021/2022 RECEIPTS (\$4,201,717)



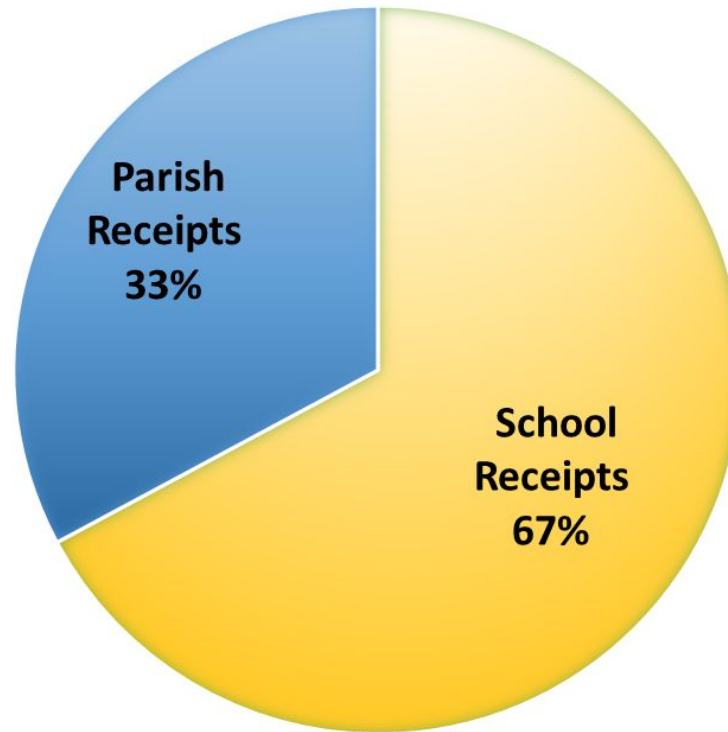
2021/2022 EXPENSES (\$4,137,940)



* 3/1/2022 Loan Balance: \$6,324,037.09

Parish/School Split

**2021-2022 SPLIT
SCHOOL OPERATING BUDGET:
\$2,469,700**



Tuition Model

*Cost Per Student ~\$8158

TUITION RATES 2019-2020

K-8th Grade Rates 2019-2020

Actual Cost Per Child: \$7,000 *Cost varies from year to year....

Discounted Tuition Rates

Tuition for Registered Parishioners K-8	Annual	Semi-Annual	Monthly July - April
1 Child	\$4,900	\$2,450	\$490
2 Children	\$8,575	\$4,287.50	\$857.50
3+ Children K-8	\$11,270	\$5,635	\$1,127

One must be officially registered as a parishioner of Saint James Catholic Church or one of the parishes in the region, as recorded in the parish database.

Tuition for Non-Registered Families K-8	Annual	Semi-Annual	Monthly July - April
1 Child	\$5,400	\$2,700	\$540
2 Children	\$9,450	\$4,725	\$945
3+ Children	\$12,420	\$6,210	\$1,242

Yearly Fees

Book Bill = \$335

\$75/registration fee due at time of registration

\$260/balance due at time of enrollment

Cafeteria Fee = \$40/family due at time of enrollment

PTO Fee = \$20/family + \$15/child due at time of enrollment

Afterschool Care (K-8) 2:40-5:30 pm *35 weeks/10 months

	Annual	Monthly
First Child	\$1,913	\$191.30
Two Children	\$3,180	\$318
Three Children	\$4,064	\$406.40
Other Rates	\$62/week	\$12/day

Preschool Rates 2019-2020

Half Day Preschool Tuition (AM or PM Preschool Only)		
	Annual	Monthly
3 Year Olds: T-Th	\$1,956	\$196.50
4 Year Olds: M-Th	\$2,547.80	\$254.80

Full Day Program *Set Price for 5 Days (*Preschool AM or PM & Extended Care 7:00 am-5:30pm)		
	Annual	Monthly
One Child	\$5,948	\$594.80
Two Children	\$11,896	\$1,189.60
Drop-in Rate	\$10/hour	*4 hours per week limit

TUITION RATES 2020-2021

K-8th Grade Rates 2020-2021

Estimated Cost Per Child: \$8,138

Tuition Rates & Fees

Please note that there is a \$50 application fee for all new students, in addition to an enrollment fee of \$75 for both current and new students. These fees are **NOT** included in rates below.

Tuition for Registered Parishioners K-8	Annual	Semi-Annual July/January	Monthly July - April
1 Child	\$5,279	\$2,639.50	\$527.90
2 Children	\$9,219	\$4,609.50	\$921.90
3+ Children K-8	\$11,821	\$5,910.50	\$1,182.10

One must be officially registered as a parishioner of Saint James Catholic Church or one of the parishes in the region, as recorded in the parish database.

Tuition for Non-Registered Families K-8	Annual	Semi-Annual July/January	Monthly July - April
1 Child	\$5,779	\$2,889.50	\$577.90
2 Children	\$10,208	\$5,104	\$1,020.80
3+ Children	\$13,557	\$6,778.50	\$1,355.70

Tuition has been consolidated and **HAS NOT INCREASED** from last school year. Rates include \$379 for books/materials, PTO, cafeteria, field trips, and FACTS fees. Please note that the kindergarten snack fee is not included in the above rates.

After School Care (K-8): 2:40AM - 5:30PM 35 Weeks or 10 Months

	Annual	Monthly	Weekly
First Child	\$1,913	\$191	\$55
Two Children	\$3,180	\$318	\$91
Three Children	\$4,064	\$406	\$116

Preschool Rates 2020-2021

Please note that there is a \$20 application fee for all new students, in addition to an enrollment fee of \$50 for both current and new students. These fees are **NOT** included in rates below.

Half Day Preschool Tuition (AM or PM Preschool Only)		
	Annual	Monthly
3 Year Olds: Tues - Thur	\$2,016	\$202
4 Year Olds: Mon - Thur	\$2,608	\$261

Full Day Program - Set Price for 5 Days (Preschool AM or PM & Extended Care 7:00AM - 5:30PM)		
	Annual	Monthly
One Child	\$6,033	\$603
Two Children	\$12,066	\$1,207
Drop-in Rate	\$10/hr (4 hr. per week limit)	

Half Day rates **INCLUDE** fees for snacks and PTO (\$60/student). Full Day rates **INCLUDE** fees for snacks, PTO and cafeteria (\$85/student).

TUITION RATES 2021-2022

K-8th Grade Rates 2021-2022

Estimated Cost Per Child: \$8,138

Tuition Rates & Fees

The following fees are **NOT** included in the rates below: \$50 application fee for new students, \$75 enrollment fee for current and new students and \$50 kindergarten snack fee.

Tuition for Registered Parishioners K-8	Annual	Semi-Annual July/January	Monthly July - April
1 Child	\$5,279	\$2,639.50	\$527.90
2 Children	\$9,219	\$4,609.50	\$921.90
3+ Children K-8	\$11,821	\$5,910.50	\$1,182.10

One must be officially registered as a parishioner of Saint James Catholic Church or one of the parishes in the region, as recorded in the parish database.

Tuition for Non-Registered Families K-8	Annual	Semi-Annual July/January	Monthly July - April
1 Child	\$5,923	\$2,961.74	\$592.35
2 Children	\$10,463	\$5,231.60	\$1,046.32
3+ Children	\$13,896	\$6,947.96	\$1,389.59

*A discount of 5% will be offered to military families.

Tuition has been consolidated and **HAS NOT INCREASED** from last school year. Rates include \$379 for books/materials, PTO, cafeteria, field trips, and FACTS fees. Please note that the kindergarten snack fee is not included in the above rates.

After School Care (K-8): 2:40 - 5:30PM		
	Annual	Monthly
1 Child	\$2,000	\$200
2 Children	\$3,500	\$350
3 Children	\$4,500	\$450

Drop-in rate: \$15/day (must be pre-approved)

Preschool Rates 2021-2022

Please note that there is a \$20 application fee for all new students, in addition to an enrollment fee of \$50 for both current and new students. These fees are **NOT** included in rates below.

Half Day Preschool Tuition (AM or PM Preschool Only)		
	Annual	Monthly
3 Year Olds: Tues - Thur	\$2,036	\$204
4 Year Olds: Mon - Thur	\$2,628	\$263

Full Day Program - Set Price for 5 Days (Preschool AM or PM & Extended Care 7:00AM - 5:30PM)		
	Annual	Monthly
1 Child	\$6,330	\$633
2 Children	\$12,660	\$1,266
Drop-in Rate	\$10/hr (4 hr. per week limit)	

Preschool rates **INCLUDE** all fees.

Tuition Assistance

School Year	Total Amount from CEF	Total Amount from SJS	Total Combined Award
2019-2020	120,554	180,063	300,617
2020-2021	95,114	145,549	240,663
2021-2022	121,171	114,938	236,109



Catholic
Education
Foundation

The logo for Saint James Catholic School, consisting of the lowercase letters 'sjs' in a dark blue, serif font, with a cross integrated into the letter 'j'.

SJS Teacher/Salary Study

TEACHER / ADMINISTRATOR RANGE DERIVATION

Experience (Years)	Archdiocesan	HCS	EIS	Combined MP	Minimum (90%)	Lower Third (95%)	Midpoint (100%)	Upper Third (105%)	Maximum (110%)
0	\$41,051.25	\$43,838.00	\$42,778.00	\$42,179.63	\$37,539.87	\$40,070.64	\$42,179.63	\$44,288.61	\$46,397.59
1 to 2	\$42,123.96	\$45,058.00	\$43,770.50	\$43,269.11	\$38,509.50	\$41,105.65	\$43,269.11	\$45,432.56	\$47,596.02
3 to 5	\$44,840.68	\$47,174.33	\$46,427.67	\$45,820.84	\$40,780.55	\$43,529.80	\$45,820.84	\$48,111.88	\$50,402.92
6 to 9	\$48,180.13	\$50,317.25	\$49,440.25	\$49,029.44	\$43,636.20	\$46,577.97	\$49,029.44	\$51,480.91	\$53,932.38
10 to 14	\$50,796.00	\$54,692.20	\$54,428.00	\$52,678.05	\$46,883.46	\$50,044.15	\$52,678.05	\$55,311.95	\$57,945.86
15+	\$55,622.00	\$62,324.80	\$60,299.10	\$58,466.98	\$52,035.61	\$55,543.63	\$58,466.98	\$61,390.32	\$64,313.67

CORRECTION DECISION MATRIX

#	Experience	Provisional/Conditional
1	0	Minimum or Principal Discretion up to MP
2	1 to 2	Greater of Minimum plus 3% or 5% raise
3	3 to 5	Greater of Minimum plus 7% or 4% raise
4	6 to 9	Greater of Lower Third or 1.5% raise
5	10 to 14	Greater of Midpoint or 1.5% raise
6	15+	Greater of Midpoint or 1% raise

Active Projects

- 2022/2023 Operating Budget
- Cafeteria
- Athletics
- Transportation
- Capital Projects

Thank you!

